

**RESOLUTION FOR ADOPTION  
 AMENDED  
 2017-2018 BUDGET SUMMARY - GENERAL FUND  
 BOARD OF EDUCATION  
 of  
 NORTH ADAMS-JEROME PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of North Adams-Jerome Public Schools for the 2017/2018 NORTH ADAMS-JEROME PUBLIC SCHOOLS.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017/2018 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>GENERAL FUND</b>	
<b>REVENUE:</b>	
Local	434,607
Other Political Subdivisions	-
State	2,257,106
Federal	163,711
Incoming Transfers/Other	8,437
<b>Total Revenues</b>	<b>2,863,860</b>
<b>Fund Balance Available to Appropriate</b>	<u><b>262,267</b></u>
<b>Total Available to Appropriate</b>	<u><b>3,126,127</b></u>

Be it further resolved that \$3,015,422 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Instruction:	
Basic Programs	1,433,273
Added Needs	387,277
Adult Education	-
Support Services:	
Pupil	33,598
Instructional Staff	98,650
General Administration	150,682
School Administration	167,929
Business Services	92,161
Operations and Maintenance	266,403
Transportation	250,744
Other Central Support	9,652
Community Services	-
Other Financing Uses	125,054
<b>TOTAL APPROPRIATED</b>	<u><b>3,015,422</b></u>

**This appropriation is effective for the 2017/2018 fiscal year.**

MOTION MADE BY MEMBER: *M. Bumpus*

MOTION SECONDED BY MEMBER: *L. Paille*

AYES: 7

NAYES: 0

MOTION DECLARED ADOPTED ON: *June 18, 2018*

State Aid was based on \$7,631 per pupil.