

RESOLUTION FOR ADOPTION
2018-2019 BUDGET SUMMARY - GENERAL FUND
BOARD OF EDUCATION
of
NORTH ADAMS-JEROME PUBLIC SCHOOLS

Resolved, that this resolution shall be the general appropriations of North Adams-Jerome Public Schools for the 2018/2019 NORTH ADAMS-JEROME PUBLIC SCHOOLS.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018/2019 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

GENERAL FUND	
REVENUE:	
Local	462,876
Other Political Subdivisions	-
State	2,272,124
Federal	148,251
Incoming Transfers/Other	8,907
Total Revenues	2,892,158
Fund Balance Available to Appropriate	<u>107,253</u>
Total Available to Appropriate	<u>2,999,411</u>

Be it further resolved that \$2,941,099 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	1,349,438
Added Needs	378,887
Adult Education	-
Support Services:	
Pupil	62,032
Instructional Staff	92,497
General Administration	163,516
School Administration	175,906
Business Services	93,943
Operations and Maintenance	263,052
Transportation	243,946
Other Central Support	9,652
Community Services	-
Other Financing Uses	108,231
TOTAL APPROPRIATED	<u>2,941,099</u>

This appropriation is effective for the 2018/2019 fiscal year.

MOTION MADE BY MEMBER: ***E. STOLL***

MOTION SECONDED BY MEMBER: ***L. PAILLE***

AYES: **5**

NAYES: **0**

MOTION DECLARED ADOPTED ON: **June 26, 2018**

State Aid was based on \$7,871 per pupil. 280 Students