

**RESOLUTION FOR ADOPTION
 AMENDED
 2016-2017 BUDGET SUMMARY - GENERAL FUND
 BOARD OF EDUCATION
 of
 NORTH ADAMS-JEROME PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of North Adams-Jerome Public Schools for the 2016/2017 NORTH ADAMS-JEROME PUBLIC SCHOOLS.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016/2017 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

GENERAL FUND	
REVENUE:	
Local	404,357
Other Political Subdivisions	-
State	2,336,880
Federal	173,882
Incoming Transfers/Other	12,851
Total Revenues	2,927,969
Fund Balance Available to Appropriate	<u>9,358</u>
Total Available to Appropriate	<u>2,937,328</u>

Be it further resolved that \$2,763,100 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	1,328,350
Added Needs	367,177
Adult Education	-
Support Services:	
Pupil	18,772
Instructional Staff	99,194
General Administration	99,141
School Administration	124,258
Business Services	104,266
Operations and Maintenance	256,359
Transportation	221,246
Other Central Support	10,490
Community Services	-
Other Financing Uses	133,846
TOTAL APPROPRIATED	<u>2,763,100</u>

This appropriation is effective for the 2016/2017 fiscal year.

MOTION MADE BY MEMBER: ***L. Paille***

MOTION SECONDED BY MEMBER: ***J. Jones***

AYES: **6**

NAYES: **0**

MOTION DECLARED ADOPTED ON: **June 19, 2017**

State Aid was based on \$7,511 per pupil.