

**RESOLUTION FOR ADOPTION  
AMENDED  
2017-2018 BUDGET SUMMARY - GENERAL FUND  
BOARD OF EDUCATION  
of  
NORTH ADAMS-JEROME PUBLIC SCHOOLS**

Resolved, that this resolution shall be the general appropriations of North Adams-Jerome Public Schools for the 2017/2018 NORTH ADAMS-JEROME PUBLIC SCHOOLS.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017/2018 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>GENERAL FUND</b>	
<b>REVENUE:</b>	
Local	428,887
Other Political Subdivisions	-
State	#REF!
Federal	163,711
Incoming Transfers/Other	9,335
<b>Total Revenues</b>	<b>#REF!</b>
<b>Fund Balance Available to Appropriate</b>	<u><b>262,267</b></u>
<b>Total Available to Appropriate</b>	<u><b>#REF!</b></u>

Be it further resolved that \$2,974,475 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Instruction:	
Basic Programs	1,403,410
Added Needs	384,985
Adult Education	-
Support Services:	
Pupil	33,385
Instructional Staff	98,621
General Administration	149,028
School Administration	164,891
Business Services	91,341
Operations and Maintenance	268,221
Transportation	243,000
Other Central Support	9,652
Community Services	-
Other Financing Uses	127,939
<b>TOTAL APPROPRIATED</b>	<u><b>2,974,475</b></u>

**This appropriation is effective for the 2017/2018 fiscal year.**

MOTION MADE BY MEMBER: *Linda Paille*  
MOTION SECONDED BY MEMBER: *Marcia Bumpus*

AYES: 5

NAYES: 0

MOTION DECLARED ADOPTED ON: *February 19, 2018*

State Aid was based on \$7,631 per pupil.